

**GOVERNMENT OF Nagaland**  
**ACCOUNTS AT A GLANCE (At the end of Sept,2019)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of Sept, 2019 (Rs. In crore)**

Sl. No.	Description	Budget Estimates 2019-20	Actuals up to Sept 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>13173.60</b>	<b>5185.07</b>	<b>39.36</b>	<b>39.20</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)</b>	<b>4972.64</b>	<b>1985.94</b>	<b>39.94</b>	<b>44.38</b>
<b>(i)</b>	GST	<b>340.37</b>	<b>736.31</b>	216.33	46.73
<b>(ii)</b>	Stamps and Registration	2.64	1.56	59.09	59.17
<b>(iii)</b>	Land Revenue	0.80	0.47	58.75	75.38
<b>(iv)</b>	Sales Tax	252.89	76.08	30.08	37.04
<b>(v)</b>	State Excise Duties	5.10	1.54	30.20	48.43
<b>(vi)</b>	State's Share of Union Taxes	4192.09	1100.18	26.24	50.58
<b>(vii)</b>	Other Taxes and Duties	0.80	0.05	6.25	284.00
<b>(viii)</b>	Taxes on wealth	0.41	0.00	0.00	39.00
<b>(ix)</b>	Taxes on vehicles	121.04	48.09	39.73	52.14
<b>(x)</b>	Taxes & Duties on Electricity	0.09	0.06	66.67	83.33
<b>(xi)</b>	Taxes on Goods & Passenger	18.91	7.17	37.92	58.29
<b>(xii)</b>	Taxes on profession (State Tax)	37.50	14.43	38.48	56.88
	<b>(b) Non –Tax Revenue</b>	<b>329.02</b>	<b>120.57</b>	<b>36.65</b>	<b>25.59</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>7871.94</b>	<b>3078.56</b>	<b>39.11</b>	<b>36.87</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>4839.13</b>	<b>(-)77.55</b>	<b>(-)1.60</b>	<b>(-)14.48</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	0.62	41.06	20.27
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	4837.62	<b>(-)78.17</b>	(-)1.62	-14.60
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>18012.73</b>	<b>5107.52</b>	<b>28.36</b>	<b>35.74</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>12666.23</b>	<b>4717.27</b>	<b>37.24</b>	<b>37.27</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d)	4436.95	1184.60	26.70	26.95

	& (e)}				
	(b) Expenditure on Interest Payments	881.15	242.97	27.57	36.87
	(c) Expenditure on Salaries/Wages	5340.30	2436.89	45.63	44.82
	(d) Expenditure on Pension	2007.83	852.81	42.47	40.82
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>5346.50</b>	<b>390.25</b>	7.30	21.90
	(a) Expenditure on Capital Account {(excluding (b))}	<b>5346.50</b>	<b>390.25</b>	7.30	21.90
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>5800.26</b>	<b>2364.67</b>	40.77	43.43
	(a) Revenue	5460.79	2274.41	41.65	47.57
	(b) Capital	339.47	90.26	26.59	7.12
<b>(ii)</b>	<b>Social Sector</b>	<b>3944.03</b>	<b>1226.85</b>	31.11	32.97
	(a) Revenue	3448.69	1176.34	34.11	36.37
	(b) Capital	495.34	50.52	10.20	8.50
<b>(iii)</b>	<b>Economic Sector</b>	<b>4281.06</b>	<b>1515.99</b>	35.41	27.57
	(a) Revenue	3756.75	1266.52	33.71	0.24
	(b) Capital	524.31	249.47	47.58	69.07
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	0.00	0.00	0.00	0.00
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>18012.73</b>	<b>5107.52</b>	<b>28.36</b>	<b>35.74</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>(+) 507.37</b>	<b>(+)467.80</b>	<b>92.20</b>	<b>88.49</b>
<b>10.</b>	<b>Fiscal Surplus (+)/Deficit (-) [ { 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>(-) 4839.13</b>	<b>(+)78.17</b>	<b>1.62</b>	<b>14.60</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) = 10 - 4(b)</b>	<b>6736.93</b>	<b>(-) 164.80</b>	<b>(-)2.45</b>	39.24

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(Rs. ` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	26.83	26.83	63.64	63.64
May	622.83	649.66	611.31	674.95
June	309.94	959.60	262.38	937.33
July	301.87	1261.47	349.69	1287.02
August	377.43	1638.90	421.54	1708.56
<b>September</b>	347.04	1985.94	252.47	1961.03
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4.51	4.51	5.81	5.81
May	9.42	13.93	10.92	16.73
June	25.69	39.62	6.55	23.28
July	50.66	90.28	27.18	50.46
August	16.76	107.04	25.38	75.84
<b>September</b>	13.53	120.57	13.08	88.92
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1173.97	1173.97	863.35	863.35
June	501.96	1675.93	481.90	1345.25
July	420.60	2096.53	482.18	1827.43
August	480.43	2576.96	498.80	2326.23
<b>September</b>	501.60	3078.56	557.81	2883.74
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.04	0.04	0.05	0.05
May	0.22	0.26	0.02	0.07
June	0.07	0.33	0.13	0.20
July	0.10	0.43	0.09	0.29
August	0.07	0.50	0.16	0.45
<b>September</b>	0.12	0.62	0.14	0.59
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00	0.00
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1279.16	1279.16	654.56	654.56
May	(-)961.05	318.11	(-)652.78	(+)1.78
June	172.55	490.66	-159.22	(-)161.00
July	514.85	1005.51	(-) 529.04	(-) 207.04
August	202.33	1207.84	(-)312.95	(-)105.91
<b>September</b>	-1286.01	(-)78.17	(-)20.30	(-)126.21
October				
November				
December				
January				
February				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	150.73	150.73	0.00	0.00
May	532.62	683.35	356.11	356.11
June	60.05	743.40	359.83	715.94
July	8.00	751.40	1530.64	2246.58
August	213.83	965.23	972.36	3218.94
<b>September</b>	219.37	1184.60	202.14	1171.57
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	39.56	39.56	39.09	39.09
May	17.42	56.98	43.34	82.43
June	48.04	105.02	6.67	89.10
July	1.79	106.81	54.45	143.55
August	28.13	134.94	154.98	209.43
<b>September</b>	108.03	242.97	98.61	308.04
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	367.00	367.00	351.65	351.65
May	27.80	394.80	383.72	735.37
June	526.13	920.93	374.69	1110.06
July	678.63	1599.56	384.66	1494.72
August	414.66	2014.22	97.27	1591.99
<b>September</b>	422.67	2436.89	352.92	2304.91
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	196.57	196.57	97.77	97.77
May	93.44	290.01	130.32	228.09
June	157.90	447.91	123.67	351.76
July	134.29	582.20	135.01	486.77
August	152.24	734.44	134.37	621.14
<b>September</b>	118.37	852.81	108.68	729.82
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00	0.00
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	707.41	707.41	0.00	0.00
May	23.38	730.79	5.98	5.98
June	218.08	948.87	29.04	35.02
July	465.38	1414.25	657.10	692.12
August	268.16	1682.41	33.30	658.82
<b>September</b>	-1292.16	390.25	166.32	293.73
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00	0.00
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00	0.00
October				
November				
December				
January				
February				
March (Preliminary)				



